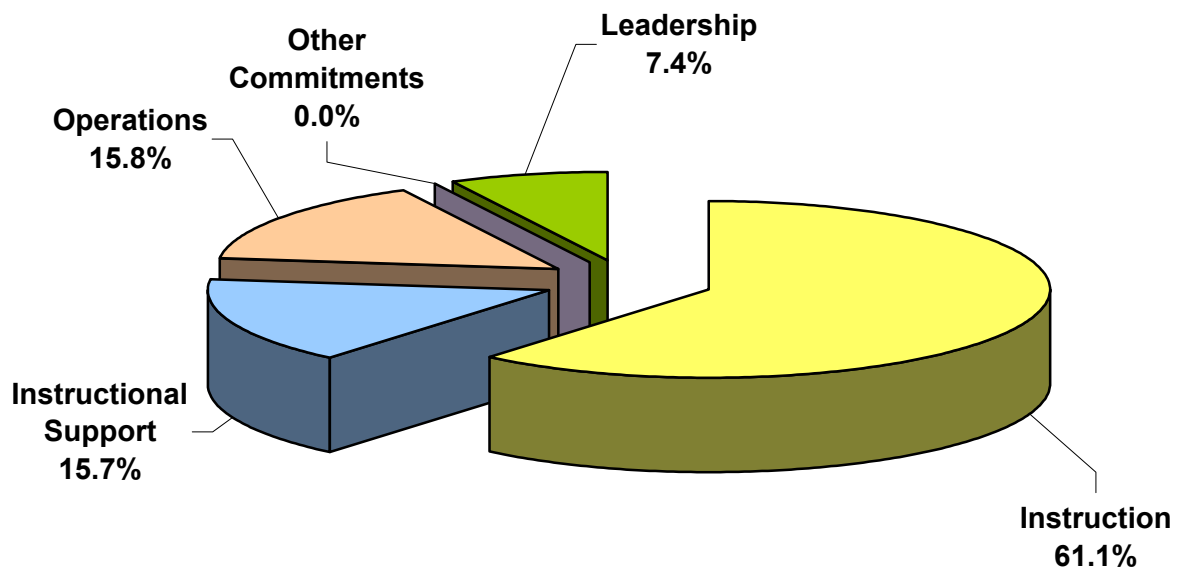
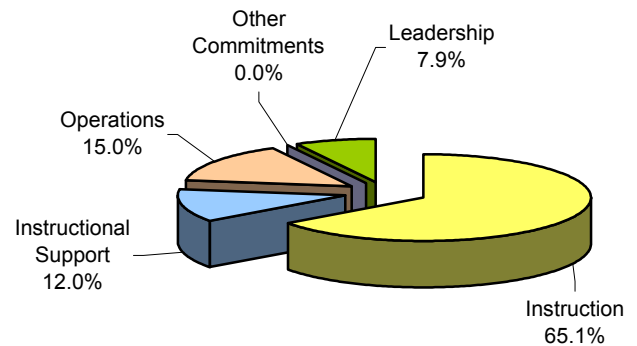


East Greenwich School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 446	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,013,667	\$6,757	61.1%
Instructional Support	\$772,550	\$1,732	15.7%
Operations	\$779,125	\$1,747	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$363,613	\$815	7.4%
Total Middle School Expenditures	\$4,928,954	\$11,051	100.0%
Total District & %-Middle School-To-District	\$28,709,876	\$11,642	17.2%